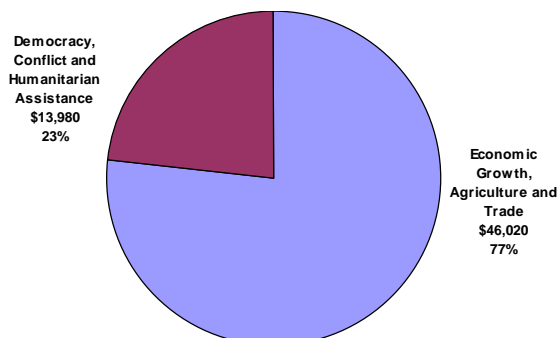
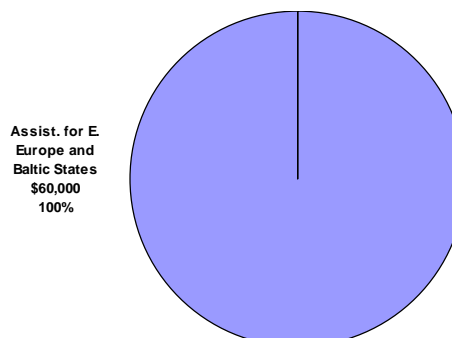


# Serbia

**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**

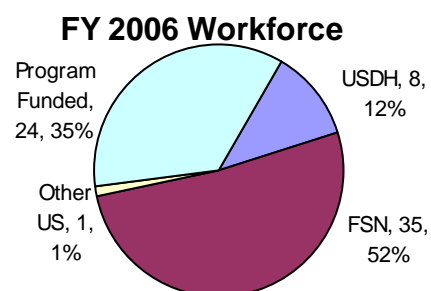


## Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Policy and Finance	169-0130	9,370	20,400	17,333
Democracy and Governance	169-0200	12,650	5,250	6,813
Community Development and Local Governance	169-0210	49,410	31,950	22,755
Cross-Cutting Programs	169-0420	2,999	3,000	2,500
Transfers		24,580	13,000	10,599
<b>Total (in thousands of dollars)</b>		<b>99,009</b>	<b>73,600</b>	<b>60,000</b>

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
<b>Mission Allocation</b>	3,298	3,460	3,750
<b>USDH Salaries &amp; Benefits</b>	897	1,202	1,228
<b>Program Funds</b>	1,690	1,678	1,678
<b>Total (in thousands of dollars)</b>	<b>5,885</b>	<b>6,340</b>	<b>6,656</b>



**Mission Director:** Keith Simmons